

KidsCare Enrollment as of January 1, 2005

	Hotline Calls ¹	Applications (Not including conversions from DES or State Programs) ²			Working Days ³	DES Conv.	KidsCare Eligibles as of the 1st
Nov. 2002	5,933	2,819	=	148 per day	(19)	377	48,911
Dec. 2002	7,977	2,252	=	107 per day	(21)	515	49,985
Jan. 2003	9,710	2,794	=	133 per day	(21)	496	48,681
Feb. 2003	7,393	2,634	=	139 per day	(19)	491	48,915
Mar. 2003	7,359	3,402	=	162 per day	(21)	584	50,520
Apr. 2003	7,796	3,142	=	143 per day	(22)	524	50,424
May. 2003	6,966	2,920	=	139 per day	(21)	541	50,747
Jun. 2003	6,907	2,724	=	130 per day	(21)	458	50,019
Jul. 2003	5,388	2,820	=	128 per day	(22)	565	51,027
Aug. 2003	7,001	3,568	=	170 per day	(21)	575	51,095
Sep. 2003	7,136	3,163	=	151 per day	(21)	663	50,825
Oct. 2003	8,225	2,715	=	129 per day	(21)	562	50,706
Nov. 2003	6,638	2,731	=	152 per day	(18)	597	49,718
Dec. 2003	7,616	3,261	=	148 per day	(22)	690	50,721
Jan. 2004	9,068	3,273	=	164 per day	(20)	667	49,897
Feb. 2004	7,577	3,190	=	168 per day	(19)	604	50,567
Mar. 2004	8,801	3,002	=	131 per day	(23)	714	51,270
Apr. 2004	9,119	3,045	=	138 per day	(22)	619	50,894
May. 2004	8,914	3,143	=	157 per day	(20)	656	50,459
Jun. 2004	9,465	3,252	=	155 per day	(21)	185	50,373
Jul. 2004	10,871	3,614	=	172 per day	(21)	385	49,968
Aug. 2004	12,555	3,848	=	175 per day	(22)	1,011	49,591
Sep. 2004	11,598	4,092	=	195 per day	(21)	985	49,148
Oct. 2004	11,113	3,484	=	174 per day	(20)	765	48,171
Nov. 2004	10,002	4,152	=	208 per day	(20)	1,007	47,941
Dec. 2004	9,520	3,344	=	159 per day	(21)		48,061
Total KidsCare Enrollment as of January 1, 2005							48,083

1. Beginning July 2004, Hotline Calls include change report calls handled by Hotline staff.

2. Through August 2003, reflects actual applications received, although all have not been entered into the KidsCare database. Beginning September 2003, reflects actual applications received and entered into the KidsCare database.

3. 1999 applications do not include August information.

KidsCare Title XIX Woodwork Effect as of January 1, 2005

	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services ¹	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 ²
2000	4,785	13,110	7,062
2001	2,806	25,164	7,623
2002	1,621	24,830	4,409
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
May. 2003	325	1,821	594
Jun. 2003	304	1,699	627
Jul. 2003	245	1,577	395
Aug. 2003	371	1,781	452
Sep. 2003	224	1,405	353
Oct. 2003	178	1,699	270
Nov. 2003	209	1,401	317
Dec. 2003	197	1,355	258
Jan. 2004	171	1,253	226
Feb. 2004	154	1,416	315
Mar. 2004	215	1,524	358
Apr. 2004	252	1,681	326
May. 2004	224	1,736	368
Jun. 2004	319 ³	1,694	262
Jul. 2004	247	1,956	389
Aug. 2004	398	1,795	562
Sep. 2004	304	1,262	389
Oct. 2004	318	1,346	403
Nov. 2004	381	954	535
Dec. 2004	329	1,085	359
TOTAL	17,601	118,095	35,942

Kids Approved for Title XIX as a Result of the KC Application Process

171,638

¹ Direct Services was eliminated as an enrollment option July 1, 2001.

² Nov. 1998 through Dec. 1999

January 1, 2005

Ethnicity of the KidsCare Population As of January 1, 2005			
542	1.1%	Asian/Pacific Islander	
1,090	2.3%	Black	
26,265	54.6%	Hispanic	
3,663	7.6%	Native American	
12,828	26.7%	White	
826	1.7%	Other	
2,869	6.0%	Unknown	
48,083	100.0%	Total	

The report of Ethnicity of the KidsCare Population is updated quarterly.

Reasons for Denials During December 2004		
416	16%	Failed to verify amount of income
619	23%	Applicant is receiving Medicaid*
760	29%	Excess Income
96	4%	Citizenship/qualified alien status not met
202	8%	Medicaid approved as a result of KC referral
178	7%	Covered by group or other health insurance
89	3%	Voluntary withdrawal
275	10%	Other
2,635	100%	

* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment by Age - January 1, 2005*			
Age	Capitated	FFS/IHS	Total
>1			421
1			2,384
2 - 5			10,589
6 - 9			12,999
10 - 13			11,319
14 - 17			9,082
18			1,280
19			9
Total			48,083

1/2005 Age breakdowns are estimated. Capitation breakdowns unavailable

Enrollment by Gender - January 1, 2005*			
Total	%		
24,782	51.5%	Male	
23,301	48.5%	Female	
48,083	100.0%	Total	

1/2005 gender breakdowns are estimated

Reasons for Discontinuance - December 2004		
Transferred to Medicaid		
1507	39.24%	Total Transferred to Medicaid
2333	60.76%	Other*
3840	100.00%	Grand Total
1317	56.45%	Premium payment not made
64	2.74%	Age
44	1.89%	Failed to verify amount of income
55	2.36%	Loss of contact
41	1.76%	Voluntary discontinuance
348	14.92%	Excess Income
151	6.47%	Failed to complete the renewal process
21	0.90%	Covered by group or other health insurance
11	0.47%	Moved out of state
140	6.00%	Failed to cooperate with Medicaid requirements
141	6.04%	Other
2333	100.00%	Total Other*

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics												
	1999 Calendar Year Totals	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	January - September 2004	October 2004	November 2004	December 2004	2004 Calendar Year Totals	January 2005	2005 Calendar Year Totals
Active Population							48,171	47,941	48,061		48,083	
Billed												
Number of Households	3,418	56,422	112,002	151,764	176,666	159,025	25,164	25,264	25,542	234,995	25,534	25,534
Number of Kids	5,793	94,852	194,100	264,373	303,943	262,673	40,349	40,528	40,933	384,483	41,012	41,012
Premium Amount	49,110	\$815,856	\$1,646,125	\$2,256,153	\$2,720,505	\$3,624,725	\$516,785	\$522,160	\$531,360	\$5,195,030	\$533,100	\$533,100
Bad Debt*												
Number of Households	204	2,869	5,401	6,904	8,282	7,047	1,324	1,277	1,339	10,987		
Number of Kids	326	4,530	9,011	11,558	13,595	11,962	2,135	1,982	1,974	18,053		
Bad Debt Amount	\$2,155	\$77,573	\$136,906	\$166,328	\$207,105	\$301,166	\$44,232	\$44,111	\$46,606	\$436,115		

* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare January 1, 2005

Eligible by County		Jan 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Jan 2005
Apache	01	575	791	813	797	785	737	733	716	700	685	681	698	669	671
Cochise	03	858	903	884	883	878	878	865	858	852	864	849	870	861	835
Coconino	05	1,198	1,276	1,263	1,261	1,245	1,217	1,171	1,143	1,119	1,103	1,086	1,071	1,066	1,084
Gila	07	475	477	473	483	491	463	452	433	443	436	447	428	400	409
Graham	09	258	310	319	331	320	308	300	301	295	273	261	269	262	265
Greenlee	11	40	34	38	36	38	36	35	40	40	40	33	31	30	28
Maricopa	13	28,448	29,021	29,609	30,132	30,055	29,899	29,930	29,861	29,679	29,468	28,894	28,842	28,999	28,894
Mohave	15	1,147	1,411	1,409	1,425	1,407	1,372	1,342	1,308	1,287	1,312	1,234	1,211	1,226	1,220
Navajo	17	1,101	1,267	1,255	1,245	1,206	1,185	1,195	1,153	1,143	1,141	1,137	1,136	1,147	1,146
Pima	19	8,239	7,943	7,983	8,079	7,993	8,039	8,071	7,894	7,831	7,615	7,375	7,283	7,356	7,306
Pinal	21	1,176	1,324	1,329	1,340	1,306	1,275	1,308	1,279	1,277	1,263	1,245	1,259	1,267	1,290
Santa Cruz	23	770	789	792	810	807	807	801	802	835	802	803	809	821	839
Yavapai	25	1,796	1,760	1,794	1,800	1,755	1,724	1,724	1,719	1,670	1,687	1,660	1,669	1,673	1,650
Yuma	27	2,459	2,434	2,442	2,479	2,431	2,361	2,288	2,303	2,266	2,332	2,309	2,239	2,249	2,275
La Paz	29	141	156	166	173	177	160	157	158	154	158	158	167	167	163
TOTAL		48,681	49,896	50,569	51,274	50,894	50,461	50,372	49,968	49,591	49,179	48,172	47,982	48,193	48,075

Covered by	Jan 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Jan 2005
Temporary Fee-for-Service	1		2	2	2	2	2	2	3	2	1	2	2	-
Capitated Plans	46,429	47,240	47,911	48,702	48,329	48,042	47,997	47,625	47,233	46,886	45,875	45,665	45,906	45,778
IHS	2,252	2,656	2,656	2,570	2,563	2,417	2,373	2,341	2,355	2,291	2,296	2,315	2,285	2,297
TOTAL	48,681	49,896	50,569	51,274	50,894	50,461	50,372	49,968	49,591	49,179	48,172	47,982	48,193	48,075

Notes:

*Discrepancy of 1 for January 2004 - Eligibles (49,897) and enrolled(49,896).
 *Discrepancy of 2 for February 2004 - Eligibles (50,567) and enrolled(50,569).
 *Discrepancy of 4 for March 2004 - Eligibles (51,270) and enrolled(51,274).
 *Discrepancy of 2 for May 2004 - Eligibles (50,459) and enrolled(50,461).
 *Discrepancy of 1 for June 2004 - Eligibles (50,373) and enrolled(50,372).
 *Discrepancy of 31 for September 2004 - Eligibles (49,148) and enrolled(49,179).

*Discrepancy of 1 for October 2004 - Eligibles (48,171) and enrolled(48,172).
 *Discrepancy of 41 for November 2004 - Eligibles (47,941) and enrolled(47,982) due to time difference in report preparation.
 (This report includes individuals that other reports assumed to have terminated due to non-payment but who paid their premiums at the last possible moment.)
 *Discrepancy of 132 for December 2004 - Eligibles (48,061) and enrolled(48,193) due to time difference in report preparation.
 *Discrepancy of 8 for January 2005 - Eligibles (48,083) and enrolled (48,075).

HIFA Parents January 1, 2005

Ethnicity of the HIFA Parent Population* As of January 1, 2005		
257	2.1%	Asian/Pacific Islander
203	1.7%	Black
4,555	37.8%	Hispanic
979	8.1%	Native American
4,668	38.8%	White
248	2.1%	Other
1,129	9.4%	Unknown
12,040	100%	Total

Reasons for Denials During December 2004		
737	49%	No Eligible Child
27	2%	Applicant is receiving Medicaid
0	0%	Did not Cooperate with Medicaid Requirements
159	10%	Citizenship/qualified alien status not met
216	14%	Medicaid approved as a result of KC referral
105	7%	Covered by group or other health insurance
51	3%	Voluntary withdrawal
223	15%	Other
1,518	100%	Total

Enrollment by Gender* HIFA Parents January 1, 2005		
5,151	42.8%	Male
6,889	57.2%	Female
12,040	100%	Total

*Estimated

Reasons for Discontinuance December 2004		
Transferred to Medicaid		
165	17%	Total Transferred to Medicaid
823	83%	Other*
988	100%	Grand Total
406	49%	Premium payment not made
245	30%	No Eligible Child
6	<1%	Failed to verify amount of income
5	<1%	Loss of contact
12	1%	Voluntary discontinuance
57	7%	Excess Income
26	3%	Failed to complete the renewal process
21	3%	Covered by group or other health insurance
0	0%	Moved out of state
16	2%	Failed to cooperate w/Medicaid requirements
29	4%	Other
823	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics								
	Calendar 2003	January - September 2004	October 2004	November 2004	December 2004	Calendar 2004	January 2005	Calendar 2005
Active Population			11,877	11,951	12,055		12,040	
Billed								
Number of Accounts	107,342	93,579	10,929	11,060	11,274	126,842	11,220	11,220
Premium Amount	2,101,928	\$1,836,075	\$216,485	\$219,240	\$223,915	\$2,495,715	\$223,230	\$223,230
Bad Debt								
Number of Parents Termed*	6,355	5,096	598	576	578	6,848		
Bad Debt Amount	199,496	\$160,368	\$19,610	\$18,993	\$18,579	\$217,550		

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in that count. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under reasons for discontinuance.